

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Autonomous Agencies :

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

Subordinate Courts - The Subordinate Courts are constituted under the Subordinate Courts Act and exercise civil jurisdiction, criminal jurisdiction, family and matrimonial matters as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013
EA	JUDICATURE PROGRAMME					
	TOTAL EXPENDITURE	\$176,603,395	\$198,779,300	\$190,197,600	\$237,969,000	\$47,771,400 25.1%
	Main Estimates					
	OPERATING EXPENDITURE¹	\$157,994,151	\$170,434,700	\$174,711,300	\$189,597,900	\$14,886,600 8.5%
	<i>RUNNING COSTS</i>	<i>\$157,994,151</i>	<i>\$170,434,700</i>	<i>\$174,711,300</i>	<i>\$189,597,900</i>	<i>\$14,886,600 8.5%</i>
	Expenditure on Manpower	\$110,305,400	\$120,893,500	\$127,257,400	\$138,788,000	\$11,530,600 9.1%
1400	Other Statutory Appointments	30,991,937	31,336,200	34,300,500	36,143,900	1,843,400 5.4
1500	Permanent Staff	79,204,320	89,416,100	92,814,000	102,512,600	9,698,600 10.4
1600	Temporary, Daily-Rated & Other Staff	109,143	141,200	142,900	131,500	-11,400 -8.0
	Other Operating Expenditure	\$47,688,750	\$49,541,200	\$47,453,900	\$50,809,900	\$3,356,000 7.1%
2100	Consumption of Products & Services	43,730,115	43,648,900	42,031,300	45,733,700	3,702,400 8.8
2300	Manpower Development	1,718,036	1,924,000	1,759,000	2,217,100	458,100 26.0
2400	International & Public Relations, Public Communications	845,865	2,049,300	2,103,100	1,278,900	-824,200 -39.2
2700	Asset Acquisition	676,144	1,044,000	709,500	579,200	-130,300 -18.4
2800	Miscellaneous	718,590	875,000	851,000	1,001,000	150,000 17.6

¹ Estimated FY2014 includes \$36,143,900 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$18,609,244	\$28,344,600	\$15,486,300	\$48,371,100	\$32,884,800	212.3%
5100	Government Development	18,609,244	28,344,600	15,486,300	48,371,100	32,884,800	212.3

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Other Statutory Appointments	18	18	24	24
Permanent Staff	731	884	865	979
TOTAL	749	902	889	1,003